

**2022-2023 General Fund Monthly Staffing Report
10/31/2022**

Instructional:

Budget Allocated Positions	1,892.84
Allocation Adjustments	-
Adjustments For Units Paid by School Discretionary Funds	-
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Revised Budgeted Units	1,892.84
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Hired as of 10/31/2022	1,865.71
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Unit Vacancies	27.13
	<hr/> <hr/>

Educational Support Personnel:

Budget Allocated Positions	1,054.55
Adjustments For Units Paid by School Discretionary Funds	-
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Revised Budgeted Units	1,054.55
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Hired as of 10/31/2022	985.06
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Unit Vacancies	69.49
	<hr/> <hr/>

Professional Technical:

Budget Allocated Positions	154.15
Adjustments	-
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Revised Budgeted Units	154.15
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Hired as of 10/31/2022	142.15
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Unit Vacancies	12.00
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Administrative:

Budget Allocated Positions	149.20
Adjustments	-
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Revised Budgeted Units	149.20
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Hired as of 10/31/2022	143.70
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Unit Vacancies	5.50
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**Hired includes positions converted to contracted services
*Unit Vacancies May Vary Due to Paperwork in Progress***

**2022-2023 Federal Monthly Staffing Report
10/31/2022**

Instructional:

Budget Allocated Positions	119.76
Adjustments Included in Budget Amendments (New Grants, etc.)	-
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Revised Budgeted Units	119.76
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Hired as of 10/31/2022	112.08
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Unit Vacancies	7.68
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Educational Support Personnel:

Budget Allocated Positions	437.38
Adjustments Included in Budget Amendments (New Grants, etc.)	-
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Revised Budgeted Units	437.38
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Hired as of 10/31/2022	408.01
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Unit Vacancies	29.37
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Professional Technical:

Budget Allocated Positions	75.65
Adjustments Included in Budget Amendments (New Grants, etc.)	-
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Revised Budgeted Units	75.65
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Hired as of 10/31/2022	74.15
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Unit Vacancies	1.50
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Administrative:

Budget Allocated Positions	24.80
Adjustments Included in Budget Amendments (New Grants, etc.)	-
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Revised Budgeted Units	24.80
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Hired as of 10/31/2022	23.30
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Unit Vacancies	1.50
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Unit Vacancies May Vary Due to Paperwork in Progress